CALIFORNIA DEPARTMENT OF CORRECTIONS AND REHABILITATION JUVENILE JUSTICE DIVISION - RESEARCH INFORMATION SYSTEMS UNIT - OBITS

Monthly Population Report as of September 30, 2010

FACILITIES	DESIGN CAPACITY	AVAILABLE CAPACITY*	FY 2010-11 BUDGET 09/2010 PER MAY REVISE	ACTUAL POP 09/30/10	VARIANCE FROM BUDGET	PERCENT OF DESIGN CAPACITY	PERCENT OF AVAILABLE CAPACITY
SYCRCC **	350	218	212	208	-4	59%	95%
N. A. CHADERJIAN	600	454	262	255	-7	43%	56%
FRED C. NELLES	650	0	0	0	0	0%	0%
O.H. CLOSE	379	235	244	226	-18	60%	96%
EL PASO DE ROBLES	690	183	0	0	0	0%	0%
KARL HOLTON	388	0	0	0	0	0%	0%
DEWITT NELSON	433	253	0	0	0	0%	0%
PRESTON	720	308	245	224	-21	31%	73%
HEMAN G. STARK	1200	689	0	0	0	0%	0%
VENTURA - MALE	381	80	260	213	-47	56%	266%
VENTURA - FEMALE	295	115	54	57	3	19%	50%
VENTURA CAMP- MALE	100	100	65	70	5	70%	70%
PINE GROVE	80	80	65	82	17	103%	103%
TOTALS	6,266	2,715	1,407	1,335	-72	21%	49%

^{*} Available capacity includes only living units currently budgeted to be open.

NOTE: Design Capacity refers to physical capacity, generally 45-50 beds per living unit. Farrell program population capacities limit assignment of youth to 20-38 per living unit.

^{**} The Correctional Treatment Center (CTC) population at Heman G. Stark is reported as a part of the SYCRCC poulation.

^{**} As of December 2, 2009 the contract for housing Los Angeles County "J" cases expired.